



## Local ballot measure: M

# M

## Pajaro Valley Unified School District Bond

### Ballot question

With funds that cannot be taken by the State and spent elsewhere, shall Pajaro Valley Unified School District's measure to renovate classrooms; expand career/technical education programs including robotics and coding; and replace outdated plumbing, leaking pipes and aging electrical wiring be adopted, authorizing \$315 million of bonds with levies less than \$60 per \$100,000 of assessed valuation (raising \$18.3 million annually) while outstanding, legal rates, annual audits, independent oversight, eligibility for state matching funds and full public disclosure?

### Pregunta de Boleta

Con fondos que no pueden ser tomados por el Estado y gastados en otros lugares, ¿Se debería adoptar la medida del Distrito Escolar Unificado del Valle de Pájaro para renovar las aulas; ampliar los programas de educación profesional/técnica, incluyendo robótica y codificación; y reemplazar la plomería anticuada, las tuberías con fugas y el cableado eléctrico envejecido, autorizando bonos de \$315 millones con gravámenes inferiores a \$60 por \$100,000 de valoración tasada (recaudando \$18.3 millones anuales) mientras estén pendientes, tarifas legales, auditorías anuales, supervisión independiente, elegibilidad para fondos estatales de contrapartida y divulgación pública completa?

### What your vote means:

YES	NO
A "yes" vote on Measure M is a vote to allow the District to issue bonds in the amount of \$315,000,000 to be repaid by an annual property tax.	A "no" vote on Measure M is a vote against the issuance of the proposed bonds.

### For and against Measure M

Titles used by argument signers are for identification purposes only and does not necessarily reflect the position of the organization in question.

If an asterisk (\*) follows a name, it means the person is signing on behalf of that agency/organization.

FOR	AGAINST
<p><b>Francisco Estrada</b> PVUSD Graduate and Former Mayor</p> <p><b>Russell Bryan Love</b> SCCOE Teacher of the Year, PVUSD Teacher</p> <p><b>Robert H. Allen</b> Resident, Attorney, PVUSD Alumni, and PVUSD Parent</p> <p><b>Consuelo Alba</b> Resident and Executive Director of local non-profit</p> <p><b>Jasmine Najera</b> Resident, PVUSD Parent, CEO of youth serving non-profit</p>	<p><b>Angela Powell</b> Business Owner</p> <p><b>Rebecca Steinbruner</b> Community Member</p> <p><b>Kris A Kirby</b> Business Owner, Community Member</p>

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## Local ballot measure: M

Argument for Measure M	Rebuttal to argument for Measure M
<p>Our local public schools are our community's most valuable assets. They teach our children critical skills, prepare them for future success, boost home values, and support local businesses. Investing in education benefits us all.</p> <p><b>Vote YES on Measure M</b> to improve the schools and classrooms of Pajaro Valley Unified School District—serving Amesti, Aptos, Corralitos, Freedom, Interlaken, La Selva Beach, Las Lomas, Pajaro and Watsonville—and provide students with the resources necessary to succeed in a safe and secure environment.</p> <p>Measure M projects include:</p> <ul style="list-style-type: none"> <li>• <b>Expanding High School Career and Technical Education:</b> Renovating classrooms for coding, robotics and engineering.</li> <li>• <b>Critical Infrastructure Repairs:</b> Repairing or replacing deteriorating roofs, aging electrical wiring, leaking pipes and plumbing, and inefficient heating, ventilation and air-conditioning systems.</li> <li>• <b>Enhanced Safety Measures:</b> Upgrading emergency communications and security systems for safer schools.</li> <li>• <b>Teacher/Staff Housing:</b> Building below-market rental housing for teachers and staff to make our district more competitive in attracting and retaining highly qualified personnel.</li> <li>• <b>Improving School Safety:</b> Installing point-of-entry access systems and additional fencing to control unauthorized school entry.</li> </ul> <p>Measure M also offers critical taxpayer protections for our community:</p> <ul style="list-style-type: none"> <li>• <b>Guaranteed Funding for Our Schools:</b> By law, Measure M funds will be spent on Pajaro Valley USD and <b>cannot be taken by the state and spent elsewhere.</b></li> <li>• <b>Transparency and Accountability: Public disclosure of all spending,</b> independent citizens' oversight and annual audits ensure responsible use of funds.</li> <li>• <b>State Matching Funds:</b> Measure M qualifies Pajaro Valley Unified School District for additional matching funds from the state, providing more funding for repairs and renovations.</li> <li>• <b>Funding Only for School Projects:</b> Funds cannot pay for employees' salaries, pensions or benefits.</li> </ul> <p><b>Measure M improves our schools and communities and ensures that our children have the resources they need to thrive,</b> all while protecting the value of our homes and businesses. Please join parents, grandparents, guardians, teachers, neighbors, business owners and community leaders in voting <b>YES on Measure M.</b></p> <p><b>Francisco Estrada,</b> PVUSD Graduate and Former Mayor  <b>Russell Bryan Love,</b> SCCOE Teacher of the Year, PVUSD Teacher  <b>Robert H. Allen,</b> Resident, Attorney, PVUSD Alumni, and PVUSD Parent  <b>Consuelo Alba,</b> Resident and Executive Director of local non-profit  <b>Jasmine Najera,</b> Resident, PVUSD Parent, CEO of youth serving non-profit</p>	<p>We urge you to <b>Vote "NO" on Measure M,</b> costing \$315,000,000 (<b>Million</b>) requiring payments of approximately <b>\$556,452,817 (Million) over 30 years.</b></p> <p>Measure M will increase everyone's taxes in the District by multiples of \$60 depending on assessed property value, with the average tax being \$360-\$420/year, increasing every time the property is sold.</p> <p>Simply put, we <b>CANNOT AFFORD</b> another tax on our properties. Whether you're a property owner or renter, it'll make everyone's housing and business costs more expensive.</p> <p>Why doesn't the Pajaro Valley Unified School District manage their money better to make these "wants and needs" a priority when they are creating budgets instead of always asking the property owners for more? Isn't that what homeowners have to do when they know they need a new roof or plumbing work?</p> <p>Shouldn't Pajaro Valley Unified School District focus on educating kids and not branch out into property management for staff?</p> <p>We agree their needs are important; but most people just can't afford to pay for them. Pajaro Valley Unified School District must look within to finance their "want list".</p> <p>We cannot afford to shoulder yet another Pajaro Valley Unified School District tax, especially considering all the other taxes and bonds on the ballot.</p> <p>Many on fixed incomes simply cannot squeeze their budgets any further. Measure M does not exempt seniors or the disabled.</p> <p>When Santa Cruz County is the most expensive county to live in the U.S., we should not make it MORE expensive.</p> <p>Please <b>"Vote No"</b> on Measure M. We cannot afford another bond that will make Santa Cruz County less affordable.</p> <p><b>Kris A. Kirby,</b> Business Owner, Community Member  <b>Juan Francisco Barba,</b> Realtor  <b>Rebecca Steinbruner,</b> Community Member</p>



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Argument against Measure M	Rebuttal to argument against Measure M
<p><b>PLEASE VOTE “NO” ON MEASURE M</b></p> <p>We urge you to <b>Vote “NO”</b> on Measure M, costing \$315,000,000 <b>“Million”</b> requiring payments of approx. <b>\$556,452,817 (Million) until 2053</b>. Measure M would be a <b>4th Bond Tax on our property taxes already</b> lasting for 30 years on <b>ALL</b> commercial and residential properties. The cost is \$60 per \$100,000 per assessed value of taxable properties.</p> <p>These taxes cause increases for all homeowners as well as renters and business owners, further reducing affordability in our community and hurting those in need the most.</p> <p>With Santa Cruz County being the most expensive county to live in the U.S. we do not need more taxes. How can residents on fixed incomes continue to squeeze their budgets any further and make ends meet?</p> <p>Measure M does not exempt seniors or the disabled.</p> <p>Pajaro Valley Unified School District enrollment numbers are flat and declining every year, possibly causing some schools be forced to close in the future.</p> <p>There is no “Project List” to give us confidence that the District has a strategic plan for prioritizing work equally across the many schools in all areas. Who would decide what is fair?</p> <p>This bond would spend monies primarily on buildings, which we agree is necessary, but we feel the District leaders should practice setting money aside annually within their budget and plan for repairs, using the monies they already get from the State and lottery money.</p> <p>Perhaps the District could consider reducing top heavy administrative costs instead?</p> <p>Why are property owners always the solution to fixing the budget problems?</p> <p>In these uncertain economic times, we do not feel it is wise to burden future generations with additional debt lasting up to 32 years and adding to the past debt of other bonds that we are still paying for.</p> <p>Please <b>“Vote No”</b> on Measure M.</p> <p><b>Angela Powell</b>, Business Owner</p> <p><b>Rebecca Steinbruner</b>, Community Member</p> <p><b>Kris A Kirby</b>, Business Owner, Community Member</p>	<p>We understand that the idea of increasing taxes can be challenging, especially for working families. However, ensuring that our schools are safe, secure and fully operational is an essential investment in our children's future and the well-being of our community.</p> <p>Measure M projects are detailed on the school district website and designed with both the current needs of our schools and the financial realities of our community in mind.</p> <p>Measure M will address:</p> <ul style="list-style-type: none"> <li>• Critical infrastructure repairs and modernization updates, including plumbing, heating and air-conditioning systems</li> <li>• Renovating classrooms to expand career and technical education programs</li> <li>• Developing technical, robotics, coding and construction courses</li> <li>• Upgrading emergency communication and security systems</li> <li>• Enhancing the district’s competitiveness in attracting and retaining highly qualified teachers and staff by building below-market rental housing</li> </ul> <p>At the same time, state law guarantees that Measure M funds <b>cannot be taken by the state and spent elsewhere</b>. Full public disclosure of all spending is required. Measure M is crucial to ensuring our district qualifies for additional state matching funds.</p> <p>By voting YES on Measure M, you invest in our community’s success and ensure our children have a safe, functional learning environment. Your support will make a real difference in our schools and across our community. Let’s invest in our future together by voting <b>YES on Measure M!</b></p> <p><b>Robert H Allen</b>, Resident, Attorney, PVUSD alumni, PVUSD Parent</p> <p><b>Consuelo Alba</b>, Resident and Executive Director of local non-profit</p> <p><b>Francisco Estrada</b>, PVUSD &amp; Former Mayor</p> <p><b>Russell Bryan Love</b>, SCCOE Teacher of the Year, PVUSD Teacher</p> <p><b>Jasmine Najera</b>, Resident, PVUSD Parent, CEO of Youth Serving non-profit</p>

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## Local ballot measure: M

### Impartial Analysis of Measure M

**Jason M. Heath**, County Counsel

**By: Ruby Márquez**, Chief Assistant County Counsel

Under the California Constitution and various state laws, school districts may issue bonds if approved by at least 55 percent of voters within the boundaries of that district. These bonds are sold to the public and constitute a debt of the district. The principal and interest on the bonds are repaid by an annual property tax levied on all real property within the jurisdiction of the school district. This is known as an “*ad valorem* tax” and is calculated based on the current assessed value of each property.

Measure M was placed on the ballot by the Board of Trustees (“the Board”) of the Pajaro Valley Unified School District (the “District”). The Board asks voters to approve the issuance and sale of up to \$315,000,000 in general obligation bonds. These bonds would generate approximately \$18,300,000 annually for the District.

As required by law, the District has submitted a School Facility Project List with a description of possible projects, which may include, but are not limited to:

- Modernizing or replacing outdated classrooms, restrooms, and school facilities;
- Repairing or replacing leaky roofs, deteriorating plumbing and sewer systems, and/or inadequate electrical systems;
- Improving or replacing play structures, playgrounds, turfs, and other grounds for safe school and community use;
- Increasing student safety and school security by improving pedestrian access, lighting, and emergency communication systems; and/or
- Acquiring or constructing teacher and staff rental housing units, including costs and fees related to architectural, engineering, general contractors, and labor and materials; conducting an environmental review; and associated rezoning applications and municipal licenses.

Voters are referred to the full text of the Measure for complete Project information.

School bond funds can only be used for specific purposes. The law does not allow Districts to use these bond funds for teacher and administrator salaries or other school operational expenses.

If approved by voters, the District will be required to follow certain accountability provisions. These include establishing an Independent Citizens’ Oversight Committee and completing annual independent performance and financial audits. Additionally, an annual report must be filed no later than January 1 of every year and include information about the amount of funds collected and expended, as well as the status of any funded projects.

In the Tax Rate Statement, the District has provided the best estimate of the possible highest tax rate at approximately \$60 per \$100,000 of assessed property value per year. It is anticipated the tax will be collected through fiscal year 2052-53. If all bonds are issued, the best estimate of the total debt to be repaid will be approximately \$556,452,817 including principal and interest.

A “yes” vote on Measure M is a vote to allow the District to issue bonds in the amount of \$315,000,000 to be repaid by an annual property tax.

A “no” vote on Measure M is a vote against the issuance of the proposed bonds.

### Tax Rate Statement of Measure M

**Dr. Heather Contreras**, Superintendent, Pajaro Valley Unified School District

As shown in the attached official ballot, an election is being held in the Pajaro Valley School District (“District”) on November 5, 2024, for the purpose of submitting to the registered voters within the District the question of whether the District shall issue and sell bonds in an amount not to exceed \$315,000,000 for the purpose of providing funds for the specified school facilities and school projects as set forth in the resolution of the District calling such bond election. This measure will authorize a tax sufficient for payment of interest on, and redemption of, the bonds. The bonds shall bear interest at a rate, or rates, to be established at such time as the bonds are sold, in one or more series, at fixed or variable interest rates not to exceed the maximum applicable statutory rate for such bonds. If such bonds are authorized and sold, the principal thereof and the interest thereon are a general obligation of the District, payable from the proceeds of *ad valorem* property taxes on taxable real property located within the District.

The following information is submitted in compliance with California Elections Code Sections 9401 through 9405 based on estimates of assessed valuations available at the time of filing of this statement:

- (a) The best estimate from official sources of the average annual tax rate that would be required to be levied to fund the bond issue during the entire duration of the bond debt service (repayment of the bonds) based on estimated assessed



## Local ballot measure: M

valuations available at the time of filing of this statement, which is a projection based on experience within the same jurisdiction or other demonstrable factors, is \$0.05168 per \$100 (\$51.68 per \$100,000) of assessed valuation. The final fiscal year in which such tax is anticipated to be collected is 2052-2053.

- (b) The best estimate from official sources of the highest tax rate which would be required to be levied to fund such bond issue(s) based on estimated assessed valuations available at the time of filing of this statement, which is a projection based on experience within the same jurisdiction or other demonstrable factors, is \$0.06 per \$100 (\$60.00 per \$100,000) of assessed valuation. It is estimated that this tax rate would apply in the 2025-2026 tax/fiscal year.
- (c) The best estimate of the total debt service, including principal and interest, that would be required to be repaid if all the bonds are issued and sold is \$556,452,817.

Voters should note that these estimated tax rates are based on the *assessed value* of taxable property within the District as shown on the official rolls of Santa Cruz County and Monterey County, *not* on the property's market value. In addition, taxpayers eligible for a property tax exemption, such as the homeowner's exemption, will be taxed at a lower effective rate than described above. Actual future assessed valuation will depend upon the amount and value of taxable property within the District as determined by the Santa Cruz County Assessor and Monterey County Assessor, as applicable, in the annual assessment and the equalization process. Property owners should consult their own property tax bills and/or tax advisors to determine their property's assessed value and any applicable tax exemptions.

Attention of all voters is directed to the fact that these estimates are based on assumptions and projections derived from information currently available and obtained from official sources. The actual tax rates and the years in which they will apply may vary depending on the timing of any bond sales, the amount of bonds sold, the maturities of the bonds issued and sold, market interest rates at the time of each sale of bonds and actual assessed valuations over the term of repayment of the bonds. The figures provided above are estimations based on the factors noted herein and are not maximum limitations. The timing of the bond sales and the amount of bonds sold at any given time will be governed by the needs of the District. The actual interest rates at which the bonds will be sold will depend on the bond market at the time of each such sale. Actual future assessed valuation will depend upon the amount and value of taxable property within the District as determined by the Santa Cruz County Assessor and Monterey County Assessor, as applicable, in the annual assessment and the equalization process.

### Full text of Measure M

"In order to acquire, construct and reconstruct school facilities, and provide for supporting infrastructure at the existing school site of the Pajaro Valley Unified School District, and in so doing increase health, safety, welfare and educational effectiveness of classrooms for students, shall the Pajaro Valley Unified School District be authorized to issue Bonds in an amount not to exceed \$315,000,000 including the furnishing and equipping of school facilities or the acquisition or lease of real property for schools and school facilities listed in Attachment "1" on file at the District office and herein incorporated, which Bonds shall be issued for a term not to exceed the applicable statutory maximum, which is currently twenty-five (25) years in the case of bonds issued under the authority of the Education Code and forty (40) years in the case of bonds issued under the authority of the Government Code, at an interest rate below the legal maximum, and which Bonds shall be subject to the following provisions:

- (A) The proceeds of the Bonds shall be used only for the construction of school facilities and supporting infrastructure, including the furnishing and equipping of school facilities or the acquisition or lease of real property for school facilities pursuant to California Constitution article XIII A, Section 1(b)(3) (as amended by Proposition 39) and not for any other purpose, including teacher and non-construction related administrator salaries and any other school operating expenses.
- (B) That is a list of the specific school facilities projects to be funded with the proceeds of the Bonds is attached hereto as Attachment "1" and, based upon the adaptation of this Resolution, this Board of Education hereby certifies that it has evaluated safety, class size reduction and information technology needs in developing the school facilities in Attachment "1".
- (C) That the Board of Trustees of the District shall conduct an annual, independent performance audit to insure that the proceeds from the sale of the Bonds have been expended only on the specific projects listed in this bond proposition.
- (D) That the Board of Trustees of the District shall conduct an annual, independent financial audit of the proceeds from the sale of the Bonds until all of those proceeds have been expended for the school facilities projects identified herein.
- (E) That the Board of Trustees of the District will, pursuant to the provisions of applicable State law, appoint a citizens' oversight committee, and conduct annual independent audits (as referenced above) to assure that the Bond



## Local ballot measure: M

proceeds are spent only on the school, facilities and classroom improvements, projects and costs identified in Attachment "1" and for no other purposes.

**Repayment Projection:** The tax levied to repay the Bonds is estimated to average \$18,292,117 annually anticipated to be collected through 2056 at a rate of approximately \$0.05188 per \$100/\$51.88 per \$100,000 of assessed value as further set out in the Tax Rate Statement provided to voters with this bond measure.

**Taxpayer Protections:** The following taxpayer protections are specifically provided in this Bond Measure and by law:

- Bond funds shall be used only for the school facilities projects identified herein, and **not for any other purpose.**
- As required by law, an **Independent Citizen's Oversight Committee** shall oversee expenditures of bond funds, and related matters, and shall report to The Board of Trustees and communicate with the public on such expenditures.
- As required by law, the School District shall conduct **annual financial audits and performance audits** (using independent auditors) for all bond funds.
- Bond Funds **shall not be used** for teacher or non-construction related administrator salaries or other non-construction related operating expenses."

### ATTACHMENT "1"

#### PAJARO VALLEY UNIFIED SCHOOL DISTRICT

#### SCHOOL FACILITIES PROJECTS

The general obligation bonds of the Pajaro Valley Unified School District ("District") would be used to finance the design, acquisition, installation, restoration and construction of public schools and school facilities and providing facilities improvements and upgrades, and related facilities costs, including, but not limited to, financing the following: modernizing repairing and rehabilitating existing school facilities and adding certain new school facilities to meet current health, safety and instructional standards which will improve the overall education experience for all students in the District. Such projects include, but are not limited to, repairing and replacing leaky roofs; renovating bathroom facilities; and reconstruction, renovation, modernization and construction of classrooms, libraries, roofing, playgrounds, plumbing, electrical and network infrastructure, walkways, fields and related projects. Project costs for expansion of existing facilities may include, but are not limited to, some or all of the following: site preparation, infrastructure and related expenses; and construction, acquisition or lease of temporary, portable or permanent classrooms, instructional support and ancillary facilities. Project costs for furniture equipment may include, but are not limited to, some or all of the following: desks and tables; window and floor covering; computer, media recording and presentation equipment; kitchen equipment, improvements and furnishings; sciences laboratory equipment; and other electronic equipment.

Bond funds may be utilized at any of the District's school and educational sites and educational and educational support facilities (collectively, the "School District Sites"), specifically including, but not limited to:

#### High Schools

Aptos High School	Pajaro Valley High School	Watsonville High School
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#### Junior High/Middle Schools

Aptos Junior High School	Cesar E. Chavez Middle School	Edward A. Hall Middle School
Pajaro Middle School	Rolling Hills Middle School	Lakeview Middle School

#### Elementary Schools

Amesti Elementary School	Ann Soldo Elementary School	Bradley Elementary School
Freedom Elementary School	H.A. Hyde Elementary School	Landmark Elementary School



## Local ballot measure: M

MacQuiddy Elementary	Mar Vista Elementary School	Mintie White Elementary School
Ohlone Elementary School	Radcliff Elementary School	Starlight Elementary School
Valencia Elementary School	Hall District Elementary School	Calabasas Elementary School
	Rio Del Mar Elementary School	

### Alternative Education Sites

Diamond Technology Institute	Duncan Holbert School and Early Start	New School Community Day High School
Renaissance High School	Virtual Academy	WASC Adult Education

The following projects are identified as projects on which the bond funds may be expected at any of the District School Sites:

**School Facility Project List:** The items presented on the following list provide are the types of projects authorized to be financed with voter-approved bond proceeds at School District Sites. Specific examples included on this list are not intended to limit the broad types of projects described and authorized by this measure. The types of projects authorized are:

- Repair or replace leaky roofs
- Repair or replace deteriorating plumbing and sewer systems
- Upgrade inadequate electrical systems
- Upgrade technology infrastructure to improve student access to computers
- Replace, repair, upgrade, and modernize outdated and inefficient heating and boiler systems, HVAC, ventilation and air conditioning systems.
- Develop, construct, retrofit vocational training classrooms including labs for, but not limited to robotics, coding and construction trades.
- Modernize and upgrade outdated classrooms, restrooms and school facilities
- Replace, repair, upgrade old and deteriorating plumbing and sewer systems including waterlines, storm drains and valves
- Make security improvements, including improving pedestrian access, lighting and fencing
- Improve pedestrian access, walkways, student drop-off pick locations
- Improve general school and student safety and security by upgrading fire alarms, security and emergency communication systems
- Construct, renovate, modernize new classrooms, restrooms and other facilities
- Improve play structures, playgrounds and playfields for school and community use
- Improve safety and traffic flow including improving and resurfacing parking lots
- Make energy efficiency improvements, including installing solar panels
- Repair, replace and upgrade deteriorating portable classrooms
- Replace outdated and energy inefficient windows
- Upgrade District wide physical education and sports facilities
- Increase water conservation by making landscaping and irrigation improvements



## Local ballot measure: M

- Federal and State-mandated Americans with Disabilities Act (ADA) accessibility upgrades including site access, parking, staff and student restrooms, relocation of some existing electrical devices, drinking fountains, playground equipment, etc.
- Address unforeseen conditions revealed by weather, construction and renovation (e.g. hazardous material abatement and removal, plumbing, drainage, flooding, gas lines, electrical repairs, seismic or structural issues)
- Repair, replace and/or upgrade paved surfaces, turf, and other grounds to eliminate safety hazards and improve outside instructional areas
- Construct, modernize retrofit Performing Art Center(s)
- Acquisition/Construction of teacher-staff rental housing, to include:
  - ❖ Design, construct and acquire teacher-staff rental housing units
  - ❖ Parking lot construction and improvements, as needed
  - ❖ Architect and engineering fees
  - ❖ General contractor fees
  - ❖ Labor and material costs
  - ❖ Sewer capacity improvements
  - ❖ Environmental review
  - ❖ Rezoning application fees, as required
  - ❖ Municipal licensing fees, as required

### **ALL DISTRICT SCHOOL SITES WHERE RENOVATION, MAJOR REPAIRS AND/OR NEW CONSTRUCTION TO BE UNDERTAKEN:**

- Remove and mitigate hazardous materials (e.g. asbestos, lead, PCB, mold, mildew, etc.) where necessary.
- Improve contingencies as required to comply with existing building codes and state/federal requirements, including access requirements of the ADA.
- Provide adequate furniture and equipment for all classrooms, and spaces to be newly constructed, modernized or reconstructed.
- Acquisition of any of the facilities on this School Facilities Project List through temporary lease or lease-purchase arrangements or execute purchase option under lease for any of these authorized facilities.
- Necessary site preparation/restoration in connection with renovation or remodeling, including ingress and egress, removing, replacing, or installing irrigation, utility lines, trees and landscaping, relocating fire access roads, and acquiring any necessary easements, licenses, or rights of ways to property.
- If the Board of Trustees determines that replacement is more economical than rehabilitation, improvement, or renovation of existing classrooms/school facilities, in those particular cases replacement/new construction will be explored/pursued.
- Provide temporary (interim) classrooms and other school facilities as needed to accommodate students and school functions displaced during construction, including, but not limited to, relocation costs.
- The costs to demolish/remove facilities when no longer needed and the costs to restore site and utility systems after removal.
- Modernization upgrade or replacement of structures includes permanent, portable, or modular structures.

#### **Project Costs for Furnishings and Equipment**

Project Costs for furnishings and equipment for some or all of the within-identified District campuses may include, but are not limited to, some or all of the following: security, safety and communication systems and equipment, storage and casework, school furniture; window, wall, and durable floor coverings (including tiles and carpeting); media recording, distribution and presentation equipment, including, but not limited to, audio systems, kitchen equipment, improvements and furnishings, fire alarm, security; science laboratory equipment; and/or other infrastructure equipment and systems.





## Local ballot measure: M

Project costs for the above-referenced projects may include installation costs, engineering and design costs, project management/construction management costs, warranty costs, master facilities planning, state or local costs or expenses involving design, planning, site and facilities development costs and charges, environmental review(s) and proceedings, necessary supporting infrastructure costs, relocation costs and expenses, necessary contingency plans and related costs construction and completion of the aforementioned facilities projects, audit costs, direct legal costs and related costs. Project costs may also include the payment or prepayment of existing or future lease payments and/or interim financing costs for lease of authorized facilities, property or buildings, prepayment of lease obligations for facilities purposes (including temporary classroom facilities) and payment of costs and expenses for interim financing of authorized facilities (including, but not limited to, financing delivery costs). Proceeds of the bonds may be used to pay or reimburse the District for the cost of District staff when performing work on, or necessary and incidental to, bond projects. Allowable project costs also include: costs of issuing the bonds or other securities (as authorized under California law), informational distribution costs and election costs authorized under State law.

The scope and nature of any of the specific projects described above may be altered by the District as required by unforeseen conditions that may arise during the course of design and accomplishment of the projects. In the event that a modernization or renovation project is more economical for the District to be undertaken as new construction, this bond measure authorizes land acquisition, relocation and construction and/or reconstruction, and all costs relating thereto, for said reason or, alternatively, based on other considerations deemed in the best interest of the District by The Board of Trustees. In addition, this measure authorizes the acquisition of real property, including necessary rights of ways or other real property interests, required to expand District facilities, to provide access to school or other District facilities, or to provide additional school or related facilities, including, but not limited to, teacher/staff housing.

This School Facilities Project List describes the specific facilities and capital projects the District may finance with proceeds of the Bonds. In addition, authorized projects include reimbursements for paid project costs and paying and/or prepaying interim or previously obtained financing for the types of projects included on the project list, such as bond anticipation notes, and including payment and prepayment of lease payments relating to projects and/or equipment previously financed. Listed projects will be completed as needed at a particular school site according to Board-established priorities, and the order in which such projects appear on this School Facilities Project List is not an indication of priority for funding or completion. The final cost of each project will be determined as plans are finalized, construction bids are awarded, and projects are completed. Certain construction funds expected from non-bond sources, including State grant funds for eligible projects, have not yet been secured. Until all project costs and funding sources are known, The Board of Trustees cannot determine the amount of bond proceeds available to be allocated for each project, nor guarantee that the bonds will provide sufficient funds to allow completion of all listed projects. Completion of some projects may be subject to further government approvals by State officials and boards, to local environmental review, and to input from the public. For these reasons, inclusion of a project on the School Facilities Projects List is not a guarantee that any specific project listed herein will be funded, constructed or completed by a specific date.

**In preparing the foregoing School Facilities Project List, The Board of Trustees of the Pajaro Valley Unified School District had evaluated safety, class size and information technology needs.**